

State of Maine
Executive Department
FINANCIAL ORDER

SS 5495 FIG

APPROVED

10/29/09 OCT 29 2009

BY GOVERNOR

ORDERED,

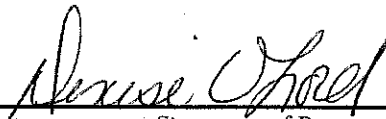
That the State Budget Officer be authorized to establish in account 020-03A-0046-01, Victim Services, the following position in accordance with Title 5, section 1583-A: one limited-period Advocate position; and,

Be it ordered,
that the State Controller increase the allotment in account 020-03A-0046-01, Victim Services, by \$48,027 in the Personal Services line category for the purpose of allotting Victims of Crime Act formula grant funds received from the Department of Health and Human Services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot new American Recovery and Reinvestment Act funds received from the Department of Health and Human Services under the Victims of Crime Act, award number 2009-SG-B9-0139 through pending financial order HUM00-0051. The award will be used to fund a Victims Advocate position. The primary responsibilities of the position will be to confer with victims, service providers and offenders to ensure that restitution is made, investigate complaints, advise probation officers in assisting with resolutions to victims' issues, promote community involvement with criminal justice issues and provide ongoing support to victims. This limited-period position will have an end date of September 30, 2010

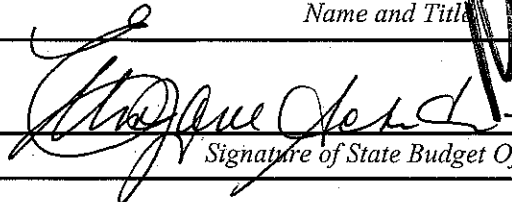


Signature of Department Head

DENISE LORD, ASSOCIATE COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

COS00-0005

DJ
Not 30
days

State of Maine
Executive Department
FINANCIAL ORDER

SS 5496 F10

APPROVED

10/29/09 OCT 29 2009

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 020-03A-0124-09, Public Safety - Justice Assistance Council, the following position in accordance with Title 5, section 1583-A: one limited period Public Service Manager I; and,

Be it ordered,

that the State Controller increase allotment in account 020-03A-0124-09, Public Safety - Justice Assistance Council, by \$84,509 in the Personal Services line category for the purpose of allotting Byrne/Jag Formula grant funds received from the Department of Public Safety for pretrial services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This order will allot new American Recovery and Reinvestment Act funds received from the Department of Public Safety under Byrne/Jag Formula grant award number 2009-SU-B9-0013 through financial order SS5190. The award will be used to fund the position of Director of Pretrial, Diversion and Reentry. This position will report to the Board of Corrections, and is responsible for the management, coordination and oversight of all pretrial services within the State of Maine. These duties will include contract management, research, continuous quality improvement, policy and procedure development, service provision oversight and establishment and coordination of regional criminal justice advisory councils.

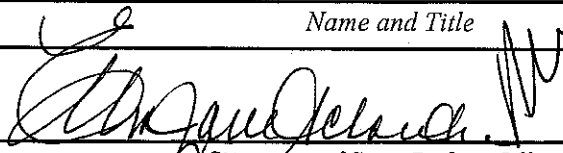


Signature of Department Head

MARTIN MAGNUSSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

COS00-0010

2/8
10/30
day

State of Maine
Executive Department
FINANCIAL ORDER



APPROVED

10/29/09 OCT 29 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-10A-0228-01, Federal Funds for Purchased Social Services by \$287,817 in the All Other line category for the purpose of allotting additional revenue; and,

Be it further ordered,
that the State Controller transfer \$48,027 from account 020-10A-0228-01, Federal Funds for Purchased Social Services to account 020-03A-0046-01, Corrections to pay for an Victims Advocate position.

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will establish additional funding to support ongoing services to victims of crime through the American Recovery and Reinvestment Act. The funds will be distributed to providers to contract for services related to domestic violence, sexual assault, and child abuse. The Department of Health and Human Services will transfer funds to the Department of Corrections for an advocate position. Failure to approve this financial order will result in the department's inability to effectively utilize the American Recovery and Reinvestment Act funds as they are intended.

Brenda Harvey

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

John J. O'Connell

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

HUM00-0051

D18
not 30
day

State of Maine
Executive Department
FINANCIAL ORDER

SS 5498 F10

APPROVED

10/29/09
JAN
OCT 29 2009

BY GOVERNOR

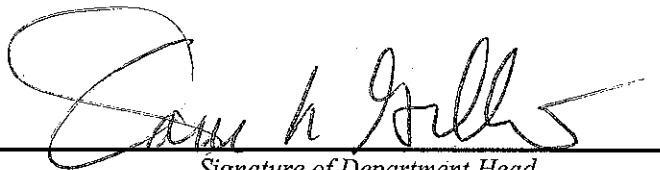
ORDERED,

That the State Controller increase allotment in account 020-12A-0852-08, Workforce Investment Act - National Emergency Grant, by \$230,836 in the All Other line category for the purpose of providing training services to laid-off workers; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide retraining services to approximately 65 laid-off workers from Standard Insurance located in South Portland, Maine. National Emergency Grant # EM-19534-09-60-A-23 is funded for \$430,417 with the American Recovery and Reinvestment Act funds, \$230,836 of which is expected to be spent by June 30, 2010. The grant period is from July 1, 2009 to June 30, 2011. The majority of funds will be subcontracted to Coastal Counties Workforce, Inc.

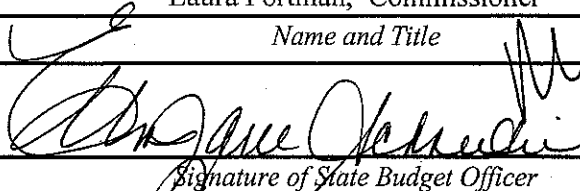


Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0045

DJG
Not 30
day

State of Maine
Executive Department
FINANCIAL ORDER

SS5499 F10

APPROVED

10/29/09
JW
OCT 29 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-12A-0852-08, Workforce Investment Act - National Emergency Grant, by \$851,120 in the All Other line category for the purpose of providing training services to laid-off workers; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide retraining services to approximately 300 laid-off workers from R.R. Donnelley located in Wells, Maine. National Emergency Grant # EM-19533-09-60-A-23 is funded for \$851,120 with American Recovery and Reinvestment Act funds. The grant period is from July 1, 2009 to June 30, 2011, although funding has only been provided for the first year. The majority of funds will be subcontracted to Coastal Counties Workforce, Inc.

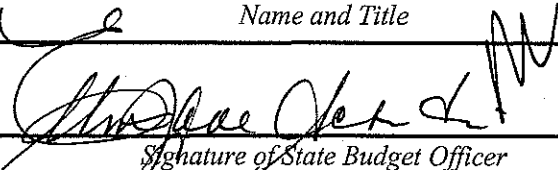


Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0046

DJS
10/30/09

State of Maine
Executive Department
FINANCIAL ORDER

SS 5500 F10

APPROVED

OCT 29 2009

BY GOVERNOR

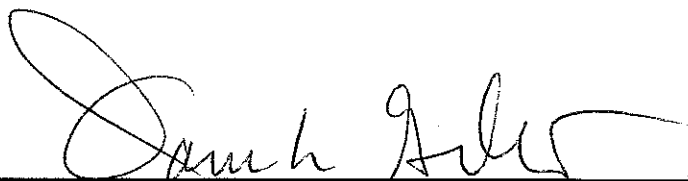
ORDERED,

That the State Controller increase allotment in account 020-12A-0245-63, Federal Additional Compensation Administration by \$6,309 in the Personal Services line category and \$12,000 in the All Other line category for the purpose of administering Federal Additional Compensation payments; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

Funding provides reimbursement of additional on-going administrative costs that are attributable to the payment of the \$25 weekly benefit supplement authorized under Section 2002 ("Increase in Unemployment Benefits") of Division B, Title II, the Assistance for Unemployed Workers and Struggling Families Act of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted February 17, 2009. The financial order provides fiscal year 2010 allotment.



Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0048

2/28
Not 30
day

State of Maine
Executive Department
FINANCIAL ORDER

SS 5501 F10

APPROVED

10/29/09 OCT 29 2009

BY GOVERNOR

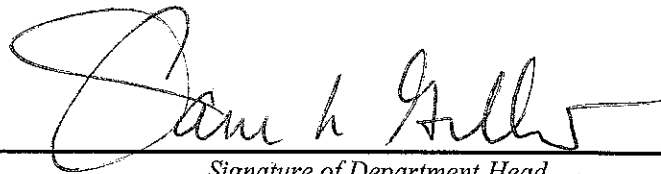
ORDERED,

That the State Controller increase allotment in account 020-12A-0852-08, Workforce Investment Act - National Emergency Grant, by \$223,438 in the All Other line category for the purpose of providing training services to laid-off workers; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide retraining services to approximately 75 laid-off workers from New Page Corporation located in Rumford, Maine. National Emergency Grant # EM-19516-09-55-A-23 is funded for \$323,565 with American Recovery and Investment Act funds, \$223,438 of which is expected to be spent by June 30, 2011. The grant period is from July 1, 2009 to June 30, 2011. The majority of funds will be subcontracted to the Central Western Maine Workforce Board.

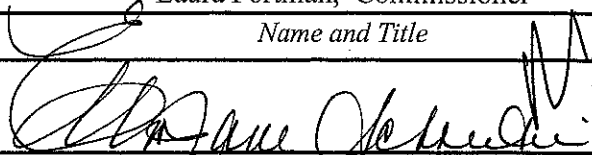


Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0049

D18
10/30
day

State of Maine
Executive Department
FINANCIAL ORDER

SS5502 F10

APPROVED

OCT 29 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-12A-0852-06, Reemployment Services, by \$212,800 in the All Other line category for the purpose of providing reemployment services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes All Other associated with twelve limited-period Career Center Consultant positions. These positions will aid recipients of unemployment compensation to allow a quicker return to work. Services will include job development activities and providing access to quality employment and training opportunities. The costs are funded under grant # ES-17565-08-55-A-23 which is funded with American Recovery and Reinvestment Act funds.

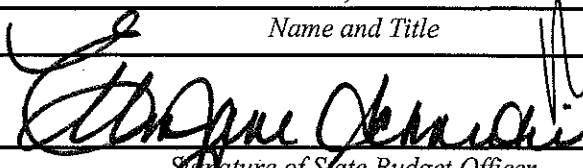


Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0051

DIG
not 30
day

State of Maine
Executive Department
FINANCIAL ORDER

SS 5503 F10

APPROVED

10/29/09 OCT 29 2009

BY GOVERNOR


ORDERED,

That the State Controller increase allotment in account 020-12A-0852-07, Wagner-Peyser, by \$560,933 in the All Other line category for the purpose of providing employment services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes All Other associated with four limited-period positions providing services to customers seeking reemployment and training services. A major portion of the costs will involve web presence improvements aimed at improving services for workforce development. The costs are funded under grant # ES-17565-08-55-A-23 which is funded with American Recovery and Reinvestment Act funds.

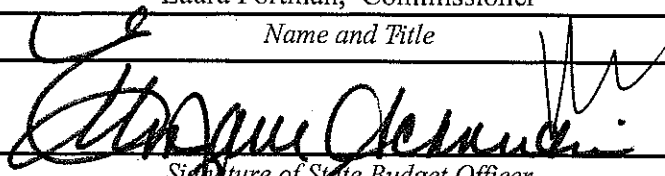


Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0052

213
10/30
day